

2021 ANNUAL REPORT

January 21, 2022



Our Mission

Empowering children by providing a safe place for growth and enrichment in the great outdoors while prospering a respect for the environment.

Outdoor Experiences not readily available to most children.

Canoeing Fishing
Shooting Sports
Pond Swimming
Fitness Trail
Outdoor Play Hiking



Unique outdoor experiences

Leadership

Camp Alexander of Kansas, LLC is led by a volunteer Board of Directors who are a working board, as there are no year round fulltime employees. The board is committed to ensuring that the organization's financial resources are invested and property is maintained to meet the mission of camp.

Board of Directors

Annette Legako, Chair
Nettie Lee's Studio, LLC

Gary Bacon, Vice Chair
ONEOK, Retired

Kathryn Whitcomb, Secretary
USD 252, Southern Lyon County

Alicia Redeker, Treasurer
Pool & Associate Chartered

Kevin Ogle, Maintenance Dir
Ogle Construction

Mike Alpers
American Family Ins, Retired

Jaffar Agha
Emporia Police Department

Corey Bacon
Frontier Farm Credit Services, Inc.

Steve Blocker
Emporia State University

Wayne Fessler
B & G Consulting

JC Mock
Wolf Creek, Retired

Al Slappy
Emporia Recreation Center

Scott Smith
Midwest Industrial Sales

Seasonal Staff

Jen McKay, Camp Director
USD 253, Village

Juan Ramirez, Program Director
USD 253, Village

Carla Fessler, Offseason Coord
USD 253, Riverside

Financial Advisor

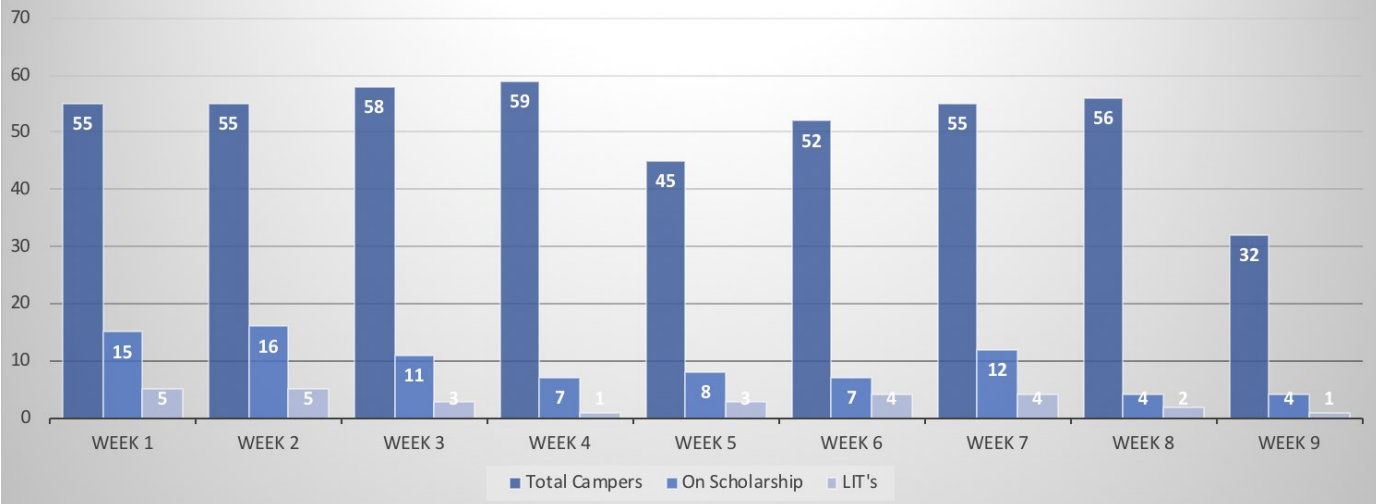
Tracy Edwards,
Ameriprise Financial



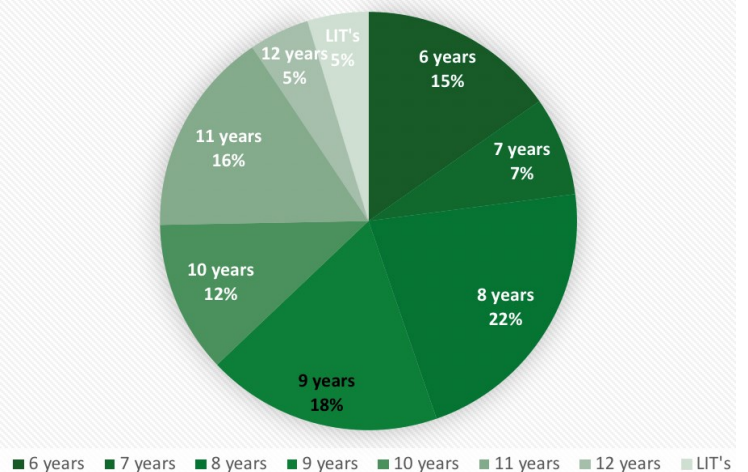
Camper Breakdown

Due to the pandemic we operated at a lower capacity to ensure safety of campers and staff. We served **164** individual campers and a total of **467** campers in the summer. program Leader in Training (LIT) Program (ages 13-14) continued to require a resume and application to ensure the applicants were prepared for the leadership responsibilities they would be given. The program had **8** individual LIT's and a total of **28** LIT's in the summer.

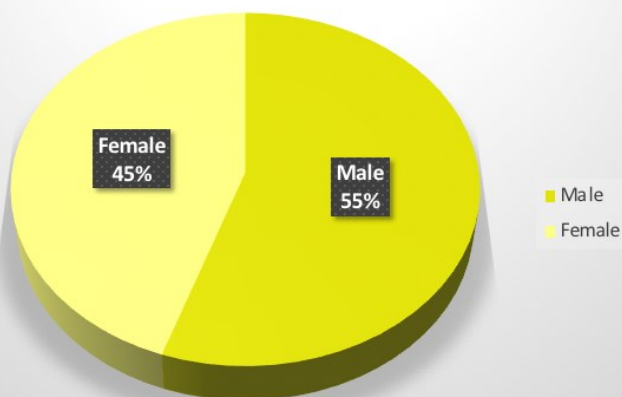
Weekly Numbers



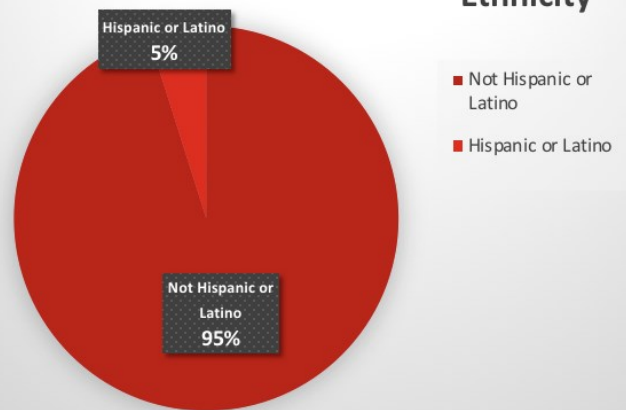
Age of Campers



Gender



Ethnicity



Statement of Financial Position

Camp Alexander of Lyon County, LLC values the importance of accountability and transparency. Our accounting services are outsourced to a local accounting firm and the finance committee meets regularly to review the monthly financials, which are then presented to the board at the monthly meeting. An audit is conducted annually. Below is the statement of the financial position as of December 31, 2021. (2021 figures are unaudited)

	December 31, 2021	December 31, 2020
ASSETS		
Cash and cash equivalents	\$ 102,824.99	\$ 65,101.42
Other Current Assets	\$ -	\$ -
Other Assets - Investments	\$ 446,880.32	\$ 398,090.43
Total Assets	\$ 549,705.31	\$ 463,191.85
LIABILITIES AND NET ASSETS		
Liabilities		
Agency Liabilities	\$ 197.68	\$ 20.49
Total Liabilities	\$ 197.68	\$ 20.49
Net Assets		
Unrestricted	\$ 204,397.15	\$ 157,189.19
Board Designated		
Capital Improvements Fund	\$ 10,000.00	\$ 10,000.00
Emergency Fund	\$ 6,961.00	\$ 6,961.00
Roof Repair Fund	\$ 49,322.06	\$ 49,322.06
Temporarily Restricted		
Archery Program	\$ 2,086.86	\$ 2,086.86
Shooting Sports Program	\$ 1,457.08	\$ 1,457.08
Scholarships	\$ 1,839.29	\$ 8,951.79
Other - Investments	\$ 119,610.39	\$ 73,369.58
Permanently Restricted	\$ 153,833.80	\$ 153,833.80
Total Net Assets	\$ 549,507.63	\$ 463,171.36
Total Liabilities and Net Assets	\$ 549,705.31	\$ 463,191.85

Community Support

Without the support of the community and grants, Camp Alexander would not be able to operate and provide scholarships. United Way was our major contributor to our operations budget again this year. We also very much appreciate the Emporia Community Foundation and its community partners. Camp Alexander was again fortunate to participate in the Emporia Community Foundation's Match Day for the 4th year. A huge THANK YOU to the MANY individual donors and these contributors:



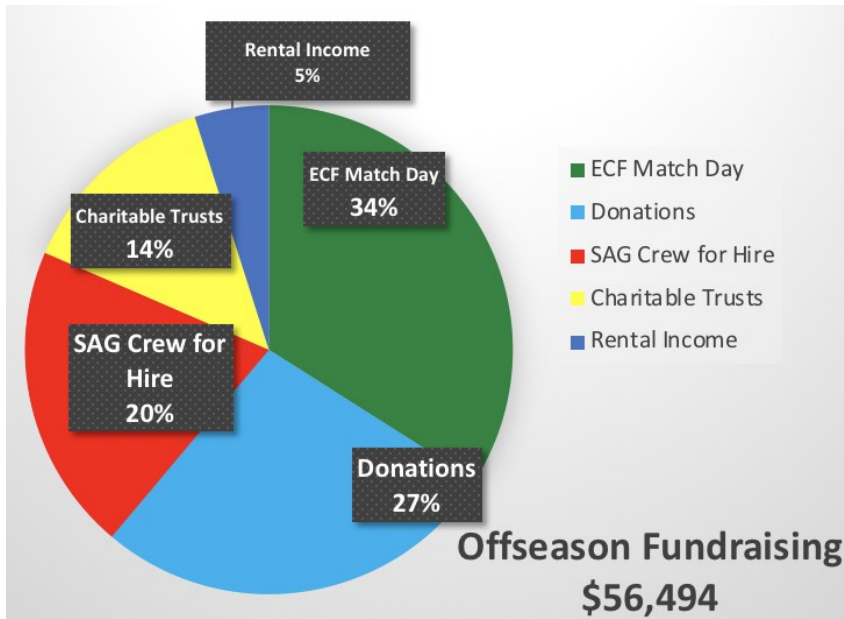
Clair Garrison Memorial	Kiwanis Club of Emporia
Dorris Barnett Charitable Trust	Life Time Fitness/Unbound Gravel
Emma Huth Charitable Trust	Modern Air Conditioning
Emporia Flatland Cruisers Car Club	Preston Family Trust
Emporia Lodge No. 12, A.F. & A.M.	Richard Watson
Evergy	Sunflower Care Homes
Farm Credit Services/Blackbaud Giving Fund	Thurston's Plus
Hannah Family Fund	T/M Bonner Charitable Trust
Harry & Lloyd's .5k	Trusler Foundation
Hopkins Manufacturing Corporation	WS & EC Jones Testamentary Trust
Jones Foundation	Williams Automotive, Inc.
Kansas Brothers of the Third Wheel	

2021 Highlights and Enhancements

- Successfully operated summer camp during a pandemic
- Fundraised to provide 84 scholarships in 2021
- Continued use of USD teachers as counselors
- Fish Fry using fish caught by campers
- Continued partnership with USD253 to provide meals
- New water fountain/bottle filler in Education Building
- Board of Directors, friends & family served as Crew for Hire for Unbound Gravel
- New Bridge - Eagle Scout Project
- Second Bridge
- New docks installed at fishing pond and swimming pond
- Rock spread to the roads throughout camp
- Various workdays throughout the year
- Established fund with Emporia Community Foundation
- Created and adopted a Diversity, Equity and Inclusion Statement

A camp for all

When summer camp is not in session, Camp Alexander is open to the community to enjoy the grounds and outdoors, but with that, there is upkeep. In addition to summer camp fundraising, the board also fundraises for the off season as well. With 90 acres and 4 buildings, there are constant improvements, utilities and maintenance. Rentals are also available for family reunions, scouting troops and gatherings.



We are more than a Summer Camp

- Camp is open to the public year round for hiking, fitness trail, bike trails and flow track.
- Fundraisers: Match Day and Unbound Gravel SAG support.

Camp History

Edward Jones (E.J.) Alexander, the enigmatic benefactor of thousands of Emporia children, died May 13, 1923. He was born into slavery in 1854 and he came to Emporia, Kansas as a young man from North Carolina shortly after the Civil War ended. His first business in Emporia was in a hay market, which was located on the east side of the block between 4th and 5th streets. As the Emporia business district grew, that location was needed, so the hay market was cleared away, and E.J. moved to his forty acres 4 ½ miles northeast of Emporia.

For almost thirty years, Mr. Alexander sold fresh produce to the citizens of Emporia. His matched team of white horses, pulling a spring loaded wagon with tomatoes, peaches and other truck farm produce was a familiar sight. The children flocked to him as he gave them fruit and vegetables to eat. It was said Mr. Alexander gave away more fruits and vegetables to children than he ever sold to their parents.

When Mr. Alexander passed away, he left all of his savings and forty acres to the orphaned and needy children of Emporia, Lyon County and the State of Kansas. His Will stipulated that one acre be set aside for his grave and for the burial of others too poor to afford plots. His Will went unnoticed for several years until, in the 1930's, it was discovered by James Putnam, a young Emporia attorney. It was through Putnam's efforts that the Will was probated and Camp Alexander was established.



E.J. Alexander

A picture is worth a thousand words



A picture is worth a thousand words



A picture is worth a thousand words

